



# General Meeting Minutes

November 14, 2022

6:00 - 7:30 pm

---

**6:00 Welcome and Introductions Carissa White**

**6:05 Treasurer's Report Kristina Killian**

## Income

- Fun Run Amounts not up to date on Financial Report because of delay in MemberHub pay out
- Spirit Nights and Corporate Nights made \$869
- GO Play Save made \$3900
- Open Donations (mainly corporate matching)
  - Will make a new budget line for only corporate donations
- Spirit Shop via MemberHub (t-shirts, Spirit Rock) - \$2880
- Total Income: \$28,439.52

## Expenses

- Curriculum Support about \$2,200
- Instructional Support (4 different reading programs)
- Professional Development - \$10,000
- Total Expenses: \$29,612.45

Since the last meeting, our taxes have been filed and a financial review was completed by the Audit Committee.

**6:15 FUN RUN Update Carissa White**

<b>FUN RUN Income</b>	<b>FUN RUN Expenses</b>
\$3,060 - t-shirt sales	\$6,000 (mainly shirts, but also includes food and supplies)
\$1,450 - t-shirts donations	
\$1,700 - signs	
\$11,443 - pledges	
\$5,700 - corporate sponsors	
\$23,493 - income to date	



# General Meeting Minutes

November 14, 2022

6:00 - 7:30 pm

---

- We are currently about \$11,804 short of our \$30,000 goal.
- Pledges have been extended.
- After Party income coming between Raffle and Silent Auction.

## **6:30 After Party Update Joy Brunson-Nsubuga**

- Event is 6-8 pm with set-up beginning at 5 pm
- First 45 minutes - check in to receive glow wear, sell pizza, chips, and drinks. Brusters and Kona Ice trucks outside.
- 30 minutes of music and dancing with Bach to Rock DJ and 3 Staging Areas for kids to make their own music videos
- First raffle announcement will be at 7 pm
- Musical chairs, line dancing, other organized games until 7:30
- Next raffle announcement at 7:30 and end of silent auction
- 7:45 - announce silent auction winners
- 8:00 - final song and goodbyes
- Quiet/low stimulation area in the STEM Lab
  - Coloring, puzzles, giant Connect 4, giant Jenga
- Would love staff to welcome students to the After Party.
- National Honor Society students are volunteering.
- Share the silent auction outside of our community!

## **6:45 Fun Run Work Session**

- Signs made for the After Party
- Cute headbands made for raffle sellers
- Baskets assembled and zhuzhed
- ALL Fun Run shirts counted and organized by class and will be delivered Tuesday.
- Tickets counted and organized by class

## **7:30 Adjourn**